

COMMUNITY MEMORIAL HOSPITAL TEAM

Mission

The mission of Community Memorial Hospital is to improve and enhance the health and well being of individuals and our community through education, prevention, treatment and intervention.

ADMINISTRATIVE TEAM

CEO/Administrator

Rick Breuer

Chief Financial Officer

Brad Anderson

Senior VP of Hospital and Clinical Operations

Marilyn Sorenson

Senior VP of Long Term Care and Ancillary Services

Jeff Brown

CHAPLAINS

Mary Beck

Rev. Dr. Dennis Morreim

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CMH and Sunnyside are taking great strides to provide more and better services for our community.

- New providers in Orthopedics, Urology and Emergency Services
- New Hospitalist Program
- Dialysis Program completes its successful first year
- Obstetric Physician Services are coming in 2017
- CMH to become a Primary Care Provider



Community Memorial Hospital
Sunnyside Health Care Center
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Cloquet, Minnesota 55720
cloquethospital.com

CMH
Community
Memorial Hospital

REPORT TO THE COMMUNITY

Momentum

...moving forward for the health of our region

CMH
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Memorial Hospital

Looking Ahead



2016 has been a year of dramatic progress for CMH and Sunnyside with usage of our facility reaching unprecedented levels. We are taking great strides towards providing more and better services for our community and have developed a strong operating model, which gives us a greater ability to respond to a changing healthcare market and to answer opportunities and challenges as they arise.

NEW PROVIDERS STRENGTHEN OUR SERVICES. In 2016, we welcomed Orthopedic Surgeon **Dr. Kyle Menzel**, Urologist **Dr. Elizabeth Johnson**, who is coming to us from St. Luke's to replace **Dr. Roger Miller**, who is retiring from active practice after having served the Cloquet community for decades; **Dr. Kara Underwood** to lead and staff our new Hospitalist program; and **Dr. Brigid Pajunen**, **Dr. Jeff Rapp** and **Tim Weber**, Nurse Practitioner to Emergency Services.

OBSTETRIC SERVICES ARE COMING. We are pleased to announce that we will be introducing Obstetric physician services at CMH in 2017, which means the hospital will now be a Primary Care provider.

NEW DIALYSIS PROGRAM. Our new dialysis program, in partnership with Fresenius, has successfully completed its first year of operation. We are in conversation with other providers and entities about the possibility of bringing our services outside of our own walls into surrounding communities.

HIGHWAY TO HEALTH. We updated our employee wellness program in 2016 with the introduction of Highway to Health, a year-long program that focused on seven dimensions of health. We saw good and consistent employee participation throughout the year.

THANK YOU TEAM! Many people have created this great momentum at CMH and Sunnyside. We have a hardworking **board of directors**, a skilled **medical community of physicians, nurses, and health professionals**, a dynamic and active **Foundation**, wonderful **volunteers and Auxiliary** and dedicated **employees** who are caring and committed to the mission of our organization.

On behalf of the family here at CMH and Sunnyside, I thank you for your support. We are here when you need us. I see our mission statement coming to life in the actions we take every day, and I am proud to be a part of this organization.

In good health,

RICK BREUER
CEO/ADMINISTRATOR

**I find the great thing in the world is not so much where we stand,
as in what direction we are moving. — OLIVER WENDELL HOMES**



COMMUNITY MEMORIAL HOSPITAL REPORT TO THE COMMUNITY

SOURCES OF FUNDS

	2014	2015	2016
Patient and resident service revenue	\$45,090,934	\$47,660,665	\$54,226,262
Other operating and non-operating revenue	727,650	658,686	610,195
Total sources of funds	\$45,818,584	\$48,319,351	\$54,836,457

USES OF FUNDS

	2014	2015	2016
Salary, wages, benefits	\$27,736,299	\$28,561,202	\$30,585,282
Purchased services	2,250,754	2,505,148	2,659,153
Professional fees	3,282,012	3,251,112	4,515,232
Supplies	5,456,117	5,945,969	7,260,824
Depreciation, interest, and working capital	4,613,487	5,717,820	7,301,371
Other operating expense	2,479,915	2,338,100	2,514,595
Total uses of funds	\$45,818,584	\$48,319,351	\$54,836,457

CMH STATISTICAL VOLUMES

	2014	2015	2016
Hospital admissions	1,055	982	1,009
Adjusted admissions	4,661	4,577	4,630
Patient days	4,017	3,689	3,939
Average length of stay (days)	3.81	3.76	3.90
Surgeries	2,109	2,163	2,585
Laboratory tests	180,628	182,085	208,524
Emergency room visits	12,732	13,724	13,563
CT scans	3,467	3,330	3,890
Sunnyside resident days	15,797	15,699	15,784
Imaging procedures	8,163	8,364	9,064
Physical therapy visits	34,990	33,841	33,188

COMMUNITY BENEFITS

	2014	2015	2016
Uncompensated care	\$4,679,835	\$3,423,426	\$3,072,281
Donations	8,959	8,727	9,643
Minnesota Care tax	435,324	487,707	548,277
State hospital and nursing home surcharge	446,557	422,462	447,472

We're
keeping
pace
with
your
health-
care
needs