

A sunset over a body of water with purple flowers in the foreground. The sun is low on the horizon, creating a warm, golden glow. The water is calm, and the sky is filled with soft, orange and yellow clouds. In the foreground, several tall, thin stems of purple flowers are visible, their petals in various stages of bloom. The overall mood is peaceful and serene.

It's a new era in regional healthcare

Report to the Community

Community Memorial Hospital  Sunnyside Health Care Center




We are pleased to present this report to the CMH community. I am proud to say that Community Memorial Hospital continues to have a strong economic impact on our region, despite a tough economy. In 2010, we employed 420 people and spent over \$40 million, with over half of that amount payroll-related.

Our annual expenditures include a significant amount for locally purchased goods and services. We have added 20.5 full-time equivalent positions over the last two years, and we're positioning ourselves for additional growth moving forward.

In 2011, we will be embarking on an exciting 15-month project to invest \$26 million in our facility that will add an array of important healthcare services for our community. We will add almost 80,000 square feet, increasing our campus size of 151,000 square feet by more than 50 percent. We are working with local lenders to borrow the money necessary to complete this project. We will not undertake a formal fundraising campaign, but we are happy to accommodate and recognize anyone interested in donating toward this project.

We are continually reminded that we couldn't be successful without the support of our wonderful community. We have a Board of Directors that is comprised of community members with diverse backgrounds and interests, all of whom share a common interest in seeing quality healthcare made available locally. We have a medical community of highly skilled physicians, nurses, and other health professionals. We have a Foundation that holds highly successful fundraisers and helps support our organization. We have Auxiliary members whose efforts help provide youth healthcare scholarships. We have numerous volunteers who give freely of their time in a variety of capacities within the facility, enriching the lives of residents and patients, and helping the organization run more efficiently. We have employees who are dedicated, caring, and committed to the mission of the organization. And most importantly, we have our wonderful patients who trust CMH for their healthcare needs.

On behalf of our healthcare family here at Community Memorial Hospital and Sunnyside Health Care Center, I thank you for your support this past year, and I look forward to serving you in the years to follow. 

RICK BREUER, CEO/ADMINISTRATOR



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THE MISSION OF COMMUNITY MEMORIAL HOSPITAL

The mission of Community Memorial Hospital is to improve and enhance the health and well being of individuals and our community through education, prevention, treatment and intervention.

COMMUNITY MEMORIAL HOSPITAL REPORT TO THE COMMUNITY

SOURCES OF FUNDS	2008	2009	2010
Patient and resident service revenue	\$61,089,759	\$65,709,985	\$71,299,909
Deductions from revenue	-23,221,805	-25,634,159	-30,144,240
Net revenue	37,867,954	40,075,826	41,155,669
Other operating and non-operating revenue	796,314	661,132	944,367
Total sources of funds	\$38,664,268	\$40,736,958	\$42,100,036

USES OF FUNDS	2008	2009	2010
Salary, wages, benefits	\$21,802,197	\$23,048,468	\$25,081,251
Purchased services	2,295,334	2,483,261	2,254,363
Professional fees	3,778,829	3,984,252	3,345,795
Supplies	3,937,122	3,973,208	4,639,640
Depreciation & interest	2,050,040	2,044,961	1,938,132
Working capital	466,551	868,395	781,618
Other operating expense	4,294,195	4,334,413	4,059,236
Total uses of funds	\$38,624,268	\$40,736,958	\$42,100,036

CMH STATISTICAL VOLUMES	2008	2009	2010
Hospital admissions	1,327	1,260	1,146
Adjusted admissions	4,377	4,573	4,801
Patient days	4,502	4,319	3,801
Average length of stay (days)	3.39	3.43	3.32
Surgeries	1,819	1,823	1,834
Laboratory procedures	170,260	175,344	174,645
Emergency room visits	13,493	13,236	13,311
CT scans	3,495	3,504	3,572
Newborn deliveries	115	82	89
Sunnyside resident days	31,430	31,300	30,311
Radiology procedures	6,260	6,349	6,856
Physical therapy visits	28,140	29,311	29,219
Physician visits	4,526	4,380	4,837

COMMUNITY BENEFITS	2008	2009	2010
Uncompensated care	\$1,727,336	\$1,764,136	\$1,814,770
Donations	9,715	10,268	12,980
Minnesota care tax	281,395	348,961	343,822
Medicaid unpaid costs	2,669,259	2,738,113	2,453,116
State hospital and nursing home surcharge	460,970	522,304	490,383



FOUNDATION GIFTS TO COMMUNITY MEMORIAL HOSPITAL

Since 1996, the CMH Foundation has raised almost three-quarters of a million dollars for a variety of needs for the hospital and Sunnyside Health Care Center. Thank you to everyone who has contributed, donated items or services, and volunteered their time for fundraising activities.

1996	\$35,000	CT Scan/facility renovation
1997	\$64,000	CT Scan equipment
1998	\$108,638	Mammography equipment
2000	\$97,000	C-Arm Radiology Unit
2002	\$75,000	Anesthesia Gas Units
2004	\$25,000	Building fund for new expansion
2005	\$25,000	Building fund for new expansion
2006	\$25,000	Building fund for new expansion
2007	\$25,000 \$2,027	Building fund for new expansion Orthopedic surgical leg brace
2008	\$ 25,000 \$ 86,600	Building fund for new expansion Specialty walkers for Sunnyside Health Care Center Cardiac monitoring system BTE simulator for Occupational Therapy Portable ultrasound machine
2009	\$155,236	2 Rocker/recliners for OB Department New curtains for all SHCC resident rooms Respirator fit testers 5 Automatic external defibrillators 6 Computers for computer lab Anesthesia machine Equipment & supplies for SHCC meals
TOTAL	\$748,501	

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EVERY GIFT COUNTS!

Contribute to the health of your community and make a gift to the Community Memorial Hospital Foundation.

CMH FOUNDATION GIVING LEVELS

Growth	\$25-\$49
Sustaining	\$50-\$99
Visionary	\$100-\$499
Patron	\$500-\$999
Benefactor	\$1,000 and above

Do you wish to make a memorial gift to the CMH Foundation in memory of a loved one? Please call 218-878-7652 to discuss our Memorial Program.

Your gift is tax deductible. Please make your check payable to CMH Foundation and mail to Community Memorial Hospital Foundation, 512 Skyline Blvd., Cloquet, MN 55720. For your convenience, a donation form can be downloaded from our website at www.cloquethospital.com/foundation. *Thank you!*